

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **College Station**

State: **TX**

PJ's Total HOME Allocation Received: **\$9,524,826**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	87.40 %	94.44 %	34	95.51 %	10	7
% of Funds Disbursed	81.17 %	88.90 %	30	87.58 %	20	17
Leveraging Ratio for Rental Activities	11.38	4.66	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	56.80 %	60.18 %	28	71.17 %	22	20
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.91 %	76.33 %	15	81.54 %	66	73
% of 0-30% AMI Renters to All Renters***	27.27 %	40.53 %	30	45.68 %	0	19
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100
Overall Ranking:			In State: 21 / 39		Nationally: 47	44
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$48,796	\$15,912		\$27,510	22 Units	2.70 %
Homebuyer Unit	\$17,459	\$10,255		\$15,239	134 Units	16.30 %
Homeowner-Rehab Unit	\$47,550	\$31,535		\$20,932	50 Units	6.10 %
TBRA Unit	\$227	\$3,762		\$3,121	617 Units	75.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): College Station TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,593	\$51,980	\$52,546
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	50.0	67.7	24.0	100.0
Black/African American:	45.5	11.3	68.0	0.0
Asian:	0.0	4.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	0.0	0.0

ETHNICITY:

Hispanic	4.5	14.3	8.0	0.0
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HOUSEHOLD SIZE:

1 Person:	27.3	21.8	42.0	100.0
2 Persons:	9.1	20.3	24.0	0.0
3 Persons:	22.7	28.6	22.0	0.0
4 Persons:	27.3	17.3	6.0	0.0
5 Persons:	9.1	7.5	2.0	0.0
6 Persons:	4.5	3.0	2.0	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	30.1	16.0	100.0
Elderly:	27.3	2.3	38.0	0.0
Related/Single Parent:	36.4	13.5	24.0	0.0
Related/Two Parent:	27.3	51.9	20.0	0.0
Other:	9.1	1.5	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.4	1.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	63.6	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): College Station State: TX Group Rank: 47
 (Percentile)
 State Rank: 21 / 39 PJs Overall Rank: 44
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	56.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

